

Means Metrics - Metrics for Strategy Plan

Strategic Focus #2	Improve Preparation for College				
Strategic Initiative	Improve Academic Preparation for College				
2.1	Percent of Students Determined College Ready	Reflects the number of first-time college students who are deemed college ready by their ACT/COMPASS placement. Suggest allowing for time for students to attend boot camps, Solutions, etc. for COMPASS retest impact. (ATD step)	Annual	Newly Enrolled Students	JBL/DEI Dataset
2.1	Average Developmental Placement	Reflects the average number of developmental courses required for the fall cohort - weighted average.	Annual	Newly Enrolled Students	JBL/DEI Dataset
Strategic Initiative	Career Planning and Goal Development				
2.2	Occupational Choices Completion	Reflects number of newly enrolled students completing courses which include learning and exploring occupational choices. Must be completed within first term of enrollment to count.	Annual/Term	Newly enrolled students	Encore
Strategic Initiative	Overcoming Financial Barriers				
2.3	Financial Plan Completion	Number of students completing a financial plan through a success course, TRIO or other formal means. This measure needs further clarification to determine sources.	Annual/Term	TBD	TBD
2.3	Net Cost	Average tuition and academic fees minus grant aid	Annual	Ft Fall Students	Regents
2.3	Net Loans	Total annual loan disbursements over total number of FTE students	Annual	FTE Students	Financial Aid/Fiscal